BERRYHILL FIRE PROTECTION DISTRICT

5911 W. 41st Street, Tulsa, OK 74107
Phone (918)-446-1211

Berryhill Fire Protection District CY 2027	
Income	
Assessments 41000	$2,116,054.00
Grants total 44000	$10,100.00
Billables 42000	$20,000.00
Income Total	$2,146,154.00
Expenses	
Payroll 51000	$1,095,000.00
employee benefits 52000	$300,000.00
operating 53000	$110,000.00
transportation 54000	$25,000.00
insurance 56000	$25,000.00
Debt Service 70000	$377,450.00
Expense Total	$ 1,932,450.00
Sinking Fund 10% hold back	$ 212,000.00
total net income	$ 1,704.00