



BERRYHILL FIRE PROTECTION DISTRICT

5911 W. 41st Street, Tulsa, OK 74107

Phone (918)-446-1211

Berryhill Fire Protection District CY 2026	
Income	
Assessments 41000	\$ 2,136,656.00
Grants total 44000	\$ 63,000.00
Billables 42000	\$ 30,500.00
Income Total	\$ 2,230,156.00
Expenses	
Payroll 51000	\$ 1,180,360.00
employee benefits 52000	\$ 175,000.00
operating 53000	\$ 120,000.00
transportation 54000	\$ 55,000.00
insurance 56000	\$ 35,000.00
Debt Service 70000	\$ 450,930.00
Expense Total	\$ 2,016,491.00
Sinking Fund 10% hold back	\$ 213,665.00
total net income	\$ 0